

**PASAY CITY GENDER AND DEVELOPMENT ANNUAL PLAN UTILIZATION REPORT**

**CY 2011**

**Pasay City GAD Council**

Agency: Pasay City

No.	GAD (PPAs)	Gender Issue Addressed	Expected Output/Target Beneficiaries	Implementation Period	Performance Indicators	OPR	Budget Allocation	Remarks /Status
1	Improvement of drainage system and concrete pavement of P. Burgos St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Empowed Community	CEO	28,000,000.00	completed /finished
2	Overlay O Asphalt manhole, catchbasin declogging of exist, RCCP at marigold, verbena, carrisa and 12th stree, Villamor Airbase, Pasay City	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Empowed Community	CEO	20,000,000.00	completed /finished
3	Improvement of drainage system and concrete pavement of Pasay City Jail with three (3) units septic vault (Fr. Pasadena St. to Dead End. )	Drainage system in consideration of women's needs.	Improvement of Pasay City Jail for the needs and welfare of men and women detainees	April-June	Empowed Community	CEO	5,200,000.00	completed /finished
4	Improvement and concrete pavement of Menlo St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Empowed Community	CEO	9,000,000.00	
5	Improvement and concrete pavement of Apollo St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Facilities improvement	CEO	4,000,000.00	
6	Improvement of drainage system and concrete pavement at Progreso St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Empowed Community	CEO	6,000,000.00	

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7	Improvement of drainage sytem and concrete pavement at Jupiter Street	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Empowed Community	CEO	3,400,000.00	
8	Improvement of drainage sytem and concrete pavement at Ascaño Street	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Empowed Community	CEO	6,300,000.00	
9	Improvement of drainage sytem and concrete pavement at Balagtas Street	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Empowed Community	CEO	10,300,000.00	
10	Renovation of comfort room- male & female at Pamantasan ng Pasay	Renovation of comfort room,( male and female ) for Pamantasan ng Lungsod ng Pasay in consideration of student's needs and convenient	Male Female CR renovated	April-June	Facilities Improvement	CEO/CUP	5,000,000.00	completed /finished
11	Improvement of drainage sytem and concrete pavement at Narra Street	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April-June	Empowed Community	CEO	5,400,000.00	
12	Procurement of Supply & Installation of second crematorium equipment including extension of cemetery chapel & administration at Pasay City Public Cemetery	Provision of affordable and decent crematorium for Pasay Constituents	Provision of affordable and decent crematorium for Pasay Constituents (Men and Women)	April-June	Empowed Community	CEO	2,300,000.00	completed /finished

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13	Repair of Cuneta Astrodome roofing and storm drainage system	Renovation and improvement of Cuneta Astrodome in consideration to the needs and conveniences of the public	Renovation and improvement of Cuneta Astrodome in consideration to the needs and convenience of the public	April-June	Empowered Community	CEO	1,400,000.00	completed /finished
14	Renovation and Improvement of San Roque Health Center	Improvement of Health Center for the enhancement of health services	Prioritized upgrading of health facilities for the benefits of Pasay City Constituents (men and women) especially the marginalized sector	July-Sept	Continuing quality service for health	CEO/CH O	25,000,000.00	on-going
15	Rehabilitation of street lighting of lamppost and bollards along Roxas Blvd.	Dark public places specially the streets are lurking areas of criminals whose usual victims are women and children.	Street lights installed/safer street for community particularly for women and children	July-Sept	Decreased incidence of crime.	CEO	14,200,000.00	completed /finished
16	Asphalt overlay, manhole, catchbasin, declogging of existing RCCP at Villamor Airbase Pasay City	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	July-Sept	Empowered Community	CEO	15,000,000.00	completed /finished
17	Covered accessibility ramp & additional layer of concrete hollow block of the existing perimeter fence at Doña Nena Health Center	Improvement of Lying-In clinics to provide conducive facilities that will cater to the needs of women and children.	Improvement of Lying-In clinic that will cater to the needs of women and children.	July-Sept	Continuing quality service for health	CEO/CH O	2,000,000.00	completed /finished
18	Construction of Perimeter fence (phase 1A, phase 1B, phase 2) for the site development at socialized Housing Project of Informal Settlers of Pasay City in Tanay Rizal	Construction of Perimeter Fence for site development in consideration for women and children relocatees	Perimeter Fence constructed for safer of women and children in the relocation site	July-Sept	Empowered Community	CEO	10,000,000.00	

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19	Renovation of Pasay City Police Headquarters located at F.B. Harrizon St. Pasay City Hall Compound, Pasay City	Improvement of Police Headquarters to improve public service	Improved Police Headquarters redounding to improved public service	July-Sept	Protective Quality Services	CEO	5,000,000.00	completed /finished
20	Installation of street lights at Kalayaan Avenue, Bgy. 201	Dark public places specially the streets are lurking areas of criminals whose usual victims are women and children.	Street lights installed/safer street for community particularly for women and children	July - Dec.	Decreased incidence of crime.	CEO	15,000,000.00	
21	Installation of street lights at 10th St., Bgy. 183	Dark public places specially the streets are lurking areas of criminals whose usual victims are women and children.	Street lights installed/safer street for community particularly for women and children	July - Dec.	Decreased incidence of crime.	CEO	15,000,000.00	
22	Improvement of drainage system and concrete pavement of M. dela Cruz St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	July - Dec.	Decreased morbidity rate. More empowered community specially women.	CEO	27,600,000.00	
23	Improvement of drainage system and concrete pavement of 16th St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	July - Dec.	Decreased morbidity rate. More empowered community specially women.	CEO	25,760,000.00	on-going
24	Improvement of drainage system and concrete pavement of 9th St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April - Dec.	Decreased morbidity rate. More empowered community specially women.	CEO	13,984,000.00	

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25	Improvement of drainage system and concrete pavement of Macopa St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan. - June	Decreased morbidity rate. More empowered community specially women.	CEO	3,500,000.00	
26	Improvement of drainage system and concrete pavement of Cuyegkeng St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan. - Sep.	Decreased morbidity rate. More empowered community	CEO	12,959,000.00	
27	Improvement of drainage system and concrete pavement of Loring St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan. - June	Decreased morbidity rate. More empowered	CEO	5,689,000.00	
28	Improvement of drainage system and concrete pavement of Villareal St.	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April - Sep.	Decreased morbidity rate. More empowered	CEO	5,310,000.00	
29	Improvement of drainage system and concrete pavement of Mahogany St. and Narra St.	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	April - Sep.	Decreased morbidity rate. More empowered	CEO	6,500,000.00	
30	Improvement of drainage system and concrete pavement of Propetarios St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan. - June	Decreased morbidity rate. More empowered community	CEO	5,121,000.00	

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31	Improvement of drainage system and concrete pavement of St. John St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan. - June	Decreased morbidity rate. More empowered	CEO	4,500,000.00	
32	Improvement of drainage system and concrete pavement of St. Mary St.	Drainage system in consideration of women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan. - June	Decreased morbidity rate. More empowered	CEO	4,500,000.00	
33	Improvement of drainage system and concrete pavement of St. Rita St.	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan. - June	Decreased morbidity rate. More empowered	CEO	4,500,000.00	
34	GAD Sensitivity Trainings Seminar	Low-awareness on GAD among City Hall Employees and Barangay Officials	Pasay City Hall employees and barangay officials become more sensitive to the unique needs of every men and women	July-December	Increased in awareness among City Hall Employees and Barangay	GAD Focal Person /HRMO/ BAC	1,176,000.00	
							124,900.00	
35	Climate Change Awareness seminar	Low- Awareness on Climate Change and its impact to our everyday life especially the women and children	Government officials gained knowledge on climate change and thereby initiating policies and program intervention	July-December	Initiatives ( policy, program intervention) to address the effects of climate change in place.	GAD Focal Person /CPDO	265,000.00	
36	Training for RSW and support staff on assistance for women and children victims of all forms of violence	Inadequate trainings on RA9262 for RSW and support staff	Trained RSW and support staff in handling VAWC cases	July-December	Increased social awareness on VAWC as evidenced by prompt and early reporting of cases at the city social welfare office	CSWD	25,000.00	completed /finished

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37	Advocacy on RA 9262 during the conduct of Family Development Session	Lack awareness on VAWC among 4 P's beneficiaries	Advocacy trainings on 9262 among 1,500 4P's families	July-December	No. of cases on Violence Against Women and their Children (VAWC) are reported and prosecuted	CSWD	25,000.00	completed /finished
38	Provision of basic needs of VAWC clients (Food,medicine, transportation allowance)	Additional assistance for VAWC clients	Prompt assistance given to VAWC Clients	July-December	100% cases provided assistance	CSWD	60,000.00	completed /finished
39	Formation of KALIPI-Kababaihan Liping Pilipina	No formed KALIPI Group in Pasay City	Recognized the role and contribution of women in the society through KALIPI organization	July-December	No. of KALIPI group organized	CSWD	10,000.00	
40	Formation of ERPAT-Empowerment and Reaffirmation of Paternal Abilities	Limited opportunities for men particularly the fathers to participate in community based-session in family development	Fathers emphasis on the development and enrichment of knowledge and skills in performing their roles and responsibilities	July-December	No. organized ERPAT Groups and set of officers elected and no. of trainings and quarterly meeting conducted	CSWD	55,000.00	
41	Livelihood Trainings	Lack of livelihood opportunities for women and men belonging to low income group	Livelihood trainings for men and women who are with family income below poverty threshold	July-December	No of Men and Women participated in different livelihood trainings	PESO	195,500.00	completed /finished

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42	Training for business opportunities for women and men who are family members of regular city government employees	Lack of business opportunities among men and women who are member of families of regular employees of Pasay City Government	Livelihood trainings or business opportunities for men and women who are family member of regular city hall employees	July-December	No. of Men and Women participated in trainings and given assistance on business opportunities	CAO	149,800.00	
43	Livelihood trainings and Business Opportunities for PWD's	Lack of opportunities among Person's with Disability.	Livelihood training and business opportunities for PWD's	July-December	No. of PWD's participated in livelihood training and	CSWD	77,700.00	
44	Training on Cooperative Product Marketing and Market Scanning among the recipients of hydroponics program.	Lack of marketing skills and market research among women/mothers and young people of low income families	Skills trainings/workshop on product marketing and market scanning including field work	July-December	One training for 20 male and 20 female young people One training for 40 women/mothers	CDO	77,000.00	completed /finished
45	Reorganization of Pasay City Aids Council (PCAC)	Lack of support Mechanism & Commitment for HIV/AIDS Program	PCAC Chair & Members reorganized & Functional	July-December	PCAC Reorganized	CHO	30,000.00	
46	Quarterly Consultative Meeting of PCAC Members	To address the increasing rate of STI/HIV in the community	HIV Policies Reviewed Decreased STI/HIV Prevalence Rate PCAC Chair & Members	July-December	Quarterly meetings conducted Issues and concerns	CHO	30,000.00	

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47	Reactivation of Entertainment and Establishment Owners and managers(PACEOMA)	Insufficient awareness on R.A. 8504 and City Ordinances for prevention & control of HIV/AIDS/STI	PACEOMA Officers & Members Oriented Increased Awareness on HIV/AIDS	July-December	PACEOMA Officers elected & activated PACEOMA oriented on R.A. 8504 & City Ordinance 2341 Issues/concerns resolved	CHO	15,000.00	
48			Increased MARPs availing HIV/STI Services Decreased STI/HIV Prevalence Rate	July-December	Quarterly meetings conducted Monitor &	CHO	9,000.00	
49	HIV/AIDS Education and information Campaign in the workplace	Low awareness on HIV/AIDS/STI in the workplace	City Hall Employees Oriented & Increased Awareness on HIV/AIDS/STI	July-December	Increased KAS on HIV/AIDS in the workplace (City Hall)	CHO	291,200.00	
50	Intensified HIV/AIDS Advocacy Camapign	Low awareness on HIV/AIDS & Stigma among PLWHA	Local Community most at risk population	July-December	Candlelights celebration conducted increased	CHO	100,000.00	
			Increased community awareness on HIV/AIDS		World AIDS day celebration conducted increased awareness of Community Member on HIV/AIDS	CHO	100,000.00	

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51	Provision of Adequate and continous supply for HIV/AIDS/STI services	Inadequate & interrupted supply of medicines, laboratory supplies and equipments for STI/HIV/AIDS services	Access EASU & Adequate STI/HIV/AIDS Services Decreased STI/HIV Prevalence rate most at risk population & community members	July-December	Increased Number of MARPS and community members availing services STI/HIV/AIDS prevalence reduced	CHO	250,000.00	
52	Installation of Accessibility Ramps with Hand Rails at Pasay City Hall, School for the Deaf, School for the Blind and SpED.	Lack of accessibility infrastructure for PWD's at key areas	Accessibility ramps with handrails for PWD's	July-December	No. of accessibility ramps installed at target areas	CEO	100,000.00	
53	Construction of Drop Curb with Accessibility Logo (Slight ramps) perpendicular to Pedestrian Crossing	Lack of accessibility infrastructure for PWD's at streets perpendicular to Pedestrian Crossings	Drop Curb with accessibility logo for PWD's	July-December	No. of drop curbs installed at target areas	CEO	180,000.00	
54	Installation of Guard Rails near parents waiting area (along the sidewalk).	Inadequate protection and order during dismissal of classes at different schools	Orderly and safe student dismissal for different school	July-December	No. of schools installed with guard rails	CEO	50,000.00	
55	Improvement of air ventillation at public school classroom. Provision of ceiling fans.	Lack of proper ventillation at different public school	Improvements of condition of classrooms of public schools	July-December	No of newly improved classrooms are more	CEO	200,000.00	
56	Construction of Additional Waiting Shed for parents and school guardians	In adequate protection of parents and children in the street after school hours	Additional waiting shed	July-December	No. of constructed waiting shed	CEO	220,000.00	
57	Monitoring, Evaluation and Consolidation of Reports on GAD programs and projects	No documents had been reported on how far the plans and programs related on gender sensitivity being implemented	Monitoring tools for GAD programs activities	July-December	No. of programs and projects implemented and monitored	GAD Focal Person/CPDO	27,000.00	

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58	Free hospitalization for Pasay City Indigent	Lack of medical support for Indigents of Pasay City	Indigent Households	2011	indigents benefited in medical support	MO/CS WD	56,000,000.00	on-going
59	Free Burial Assistance for Pasay City Indigent	Insufficient burial assistance for Pasay City Indigent	Indigent Households	2011	No. of idigents given burial assistance	MO/CS WD	160,000,000.00	on-going
60	Cervical Cancer Vaccine	To prevent cervical cancer to high risk group of women	Pasay City Hall Employees and women aged 13 to 26	2011	No. of women given vaccine	MO/CH O	111,000,000.00	on-going
61	Training on Cervical Cancer and Visual Inspection using acetic acid	Early detection and treatment of Cervical Ca.	Nurses and Widwives of All HC ( 2 Participants per HC)	2011	No. of health personnel trained	CHO	105,000.00	
62	Programs for Children In Conflict with Law (CICL)	Lack of trainings for new service providers in handling CICL cases	Childrens In Conflict with the law	2011	No. of cases handled	CSWD	100,000.00	
63	Programs for Street Children	Insufficient support for programs related to problems facing street children	Street Children	2011	No. of Interventions for Street Children	CSWD	100,000.00	on-going
64	Orientation/Seminar on laws concerning women and children	In adequate training on laws concerning women and children	Women's Group	2011	No. of training conducted	CSWD	100,000.00	
65	Livelihood trainings for Women's Group	Lack of livelihood training opportunities for women of Pasay City	Women's Group	2011	No. of livelihood trainig conducted	CSWD	120,000.00	

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66	Establishment of Children's Protection Unit (CPU)	No available area for treatment of sexually abused children	Children in needs of protection	2011	Operationalized CPU	CSWD/PCGH/Pasay City Network for the Protection of Children	5,000,000.00	
67	Balik Probinsya for Abuse Children	Inadequate support for abuse children	Children In Need of Special Protection (CNSP)	2011	children assisted in Balik Probinsya	CSWD	100,000.00	
68	Educational and Medical Assistance for Abused Children	Inadequate educational and medical support for abuse children	Children In Need of Special Protection (CNSP)	2011	no of abuse children benefited in educationa and	CSWD	600,000.00	
69	Maternal and Under-Five Death Database, Review and Surveillance	Inadequate information about maternal and underfive death	Accurate information on maternal and underfive death	January-December	Database established No. of Maternal and Under Five	CHO/PCESU	200,000.00	
70	Basic Comprehensive Training on Family Planning	Contineous capability trainings	5 days Didactic & 5 days Practicum	October-December, 2011	No. of CHO personnel trained. (14 nurses & 14	CHO	172,200.00	
71	Training on Natural Family Planning	Contineous capability trainings	5 days (live-in)	October-December, 2011	No. of CHO personnel trained. (14 nurses & 14	CHO	172,200.00	
72	Refresher Course on Family Planning	Contineous capability trainings	3 Days (Live-in)	October-December, 2011	No. of CHO personnel trained. (14 nurses & 14	CHO	172,200.00	

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73	Adolescent Health Program	To address the complexity of adolescent health concerns.	Age 10 to 19 years old	January-December	No. of interventions for adolescent	CHO	200,000.00	
74	Teenage Pregnancy Program	To support teens special needs in early pregnancy	Adolescents younger than 19 years become pregnant	January-December	No. of interventions for pregnant adolescents	CHO	200,000.00	
75	GAD Council Coordination monthly meeting	Need to conduct coordination meetings among GAD TWG to discuss issues and concerns in GAD program implementation	TWG Monthly Meetings	July-December	No. of meetings conducted	GAD Focal Person	100,000.00	
76	Formulation of GAD 3 years plan (2011-2013)	Absence of GAD 3 years Plan	Formulated and Approved GAD 3 year plan	July-December	GAD Plan 2011-2013	GAD Council	300,000.00	
<b>GRAND TOTAL</b>							<b>641,007,700.00</b>	

**Prepared by:**

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