



Republic of the Philippines
LUNGSOD NG PASAY, KALAKHANG MAYNILA
Tanggapan ng Sangguniang Panlungsod

Ordinance No. 4715, Series of 2011

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE BILLION SIX HUNDRED SEVENTY FIVE MILLION PESOS (Php1,675,000,000.00) FROM THE GENERAL FUND OF THE CITY GOVERNMENT OF PASAY DERIVED FROM THE PROCEEDS OF THE TWO BILLION PESOS (Php2,000,000,000.00) PHILIPPINE NATIONAL BANK (PNB) LOAN TO SUPPLEMENT THE ANNUAL BUDGET FOR THE YEAR 2011 OF PASAY CITY, PROVIDED ALL APPLICABLE LAWS, RULES AND REGULATIONS ARE COMPLIED, PROVIDED FURTHER THAT THE SAME IS SUBJECT TO THE CONTRACT REVIEW OF THE COMMISSION ON AUDIT (COA).

Sponsored by All the Members of Sangguniang Panlungsod

WHEREAS, During the Joint Committee Hearing conducted on November 28, and December 5, 2011, respectively, present were Acting City Administrator, Atty. Dennis Bernard N. Acorda, City Treasurer Manuel E. Leycano, Jr., the Consultant of the City Budget Office, Mrs. Julita B. Cayanan and Mrs. Alegria T. Casugay, Officer-In-Charge of the City Accounting Office. During the course of the hearing Atty. Acorda, Mr. Leycano and Mrs. Julita B. Cayanan including Mrs. Casugay jointly informed the Joint Committee that the source of funds of the said Supplemental Budget No. 2 will be sourced from the Two Billion Pesos (Php2,000,000,000.00.) Loan granted by the Philippine National Bank (PNB) to the City Government of Pasay. Certification of Availability of Funds from the City Treasurer is not needed since as stated the funds of the Supplemental Budget No. 2 will be sourced from the Two Billion Pesos PNB Loan.

NOW, THEREFORE, BE IT ORDAINED AS IT IS HEREBY ORDAINED by the Sangguniang Panlungsod, in session duly assembled; THAT:

Section 1. APPROPRIATION. - Section 1. APPROPRIATION. - The amount of One Billion Six Hundred Seventy Five Million Pesos (Php1,675,000,000.00) is hereby appropriated from the General Funds of the City Government of Pasay derived from the proceeds of the Two Billion Pesos (Php2,000,000,000.00) Philippine National Bank (PNB) Loan to supplement the annual budget for 2011 distributed as follows:

PARTICULAR/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
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**Non- Office
 Capital Outlay - Infrastructure Projects**

Construction of Pasay City Hall Annex	Construction of Pasay City Hall annex with Feasibility Study, Planning and A&E Design	8752-54	Php450,000,000.00
Re- engineering and renovation of the Hall of Justice	Re- engineering and renovation of Hall of Justice and feasibility study, and A&E design.	8752-55	Php100,000,000.00
Improvement of Mega Park Building.	Improvement of Mega Park Building	8752-56	Php25,000,000.00
Construction of 4- Storey School Building	Construction of "Duay Calixto" 4- Storey School Building with feasibility study, and A&E design.	8752-57	Php96,700,000.00
Compliance of Fire Code of the Philippines	Installation of Fire Detection and alarm System at 3 rd and 4 th Floor of Pasay City Hall Building	8752-58	Php3,300,000.00

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Flood Control Projects	Various Flood control projects (Road upgrading, Drainages, and sidewalks) with Feasibility Study and master Planning	8752-59	Php200,000,000.00
Construction of various Multi Purpose Centers (For Disaster Risk Monitoring, Evacuation, Day Care Centers and Health Centers)	Construction of various Multi Purpose Centers (For Disaster Risk Monitoring, Evacuation, Day Care Centers and Health Centers)	8752-60	Php480,000,000.00
Renovation and Improvement of Pasay City General Hospital	Renovation and Improvement of Pasay City General Hospital	8752-61	Php50,000,000.00
Construction Maricaban Market	Construction of Maricaban Market with Feasibility Study, Planning and A&E Design	8752-62	Php70,000,000.00

CAPITAL OUTLAY - EQUIPMENT

Additional Equipment for Hospital and Various Health Centers	Purchase and Installation of Various Hospital and Health Center Equipments	8752-63	Php100,000,000.00
Additional Heavy Equipments - Office of the City Engineer	Purchase of various Engineering Heavy Equipments	8752-64	Php50,000,000.00
Additional Rescue Vehicle and Equipment	Purchase of Various Rescue Vehicle and Equipment	8752-65	Php50,000,000.00
TOTAL SUPPLEMENTAL BUDGET NO. 2			Php1,675,000,000.00

Section 2. EFFECTIVITY. - This ordinance shall take effect after passage by the Sangguniang Panlungsod approval by the Honorable City Mayor and one (1) day after posting in conspicuous places in Pasay City.

ENACTED, this 5th day of December, 2011, Pasay City, Philippines.

CERTIFIED APPROVED BY THE SANGGUNIANG PANLUNGSOD

Mary Garce B. Santos
Hon. MARY GARCE B. SANTOS

Richard M. Advincula
Hon. RICHARD M. ADVINCULA

Lexter N. Ibay
Hon. LEXTER N. IBAY

Eduardo I. Advincula
Hon. EDUARDO I. ADVINCULA

Alberto C. Alvina
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Hon. PINKY LYN I. FRANCISCO

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Brian Kristiann P. Bayona
Hon. BRIAN KRISTIANN P. BAYONA

Arvin G. Tolentino
Hon. ARVIN G. TOLENTINO

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CERTIFIED TRUE COPY
[Signature]
RAOUL D DOMASIAK
OFFICE OF THE CITY SECRETARIAL

ARCHIVES AND RECORDS
PASAY CITY GOVERNMENT
DEC 14 2011

Ex- Officio Members

[Signature]
Hon. MA. ANTONIA C. CUNETA
Liga Ng Mga Barangay

[Signature]
Hon. RICHARD C. ROXAS
Sangguniang Kabataan

CERTIFIED TRUE COPY:

[Signature]
Atty. ROBERTO B. YAM
City Secretary

ATTESTED:

[Signature]
Hon. MARLON A. PESEBRE
City Vice Mayor & Presiding Officer

APPROVED:

[Signature]
Hon. ANTONINO G. CALIXTO
City Mayor

DEC 12 2011

Rddomasia@CitySecretariat

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